











Annual Report

Every Step of the Way



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"Northwest Center has taught us to communicate with Kam."

am grabs a slice of "watermelon" from the play food on his family's coffee table. He pretends to eat it, then offers some to Ricky, his dad.

It's more than a happy moment, says Susannah Major, Speech Language Pathologist with Northwest Center Kids: "This is huge. Pretend play is such a prerequisite for language."

Kam was diagnosed with autism spectrum disorder after his family became concerned that he wasn't talking at age 2, says his mother Christine. After a year of therapy services, Kam is communicating through signing, gestures, and a bit of speech.

"Northwest Center has taught us to communicate with Kam, which we at first struggled with," says Ricky.

"Now instead of asking Kam to 'Give me a kiss' to get what he wants, we're asking him to point to what he wants or use the sign for 'milk,'" says Christine.

Adds Major, "We're meeting Kam where he can be successful."

### Early Intervention Children achieving critical milestones before age 3

### WASHINGTON

The Early Intervention team has partnered with the University of Washington to begin research on the dynamic assessment and evaluation of muliti-lingual children in early intervention.

UNIVERSITY of



The number of babies served by our NICU-to-Home team quadrupled in 2017. children with



The EPIC (Expanding Play, Interaction and Communication) team was established to increase supports for autism or social communication delays.



The Early Intervention team spearheaded efforts to create an equity committee within NWC to serve as a community leader, taking action for social justice by challenging existing societal beliefs through education, awareness, and

# with a diagnosed delay or disability received Early Intervention services each month children

increase in the number of children served



achel understands the power of inclusion. Her son Owen was abruptly kicked out of his preschool when he was 2. The school offered little outdoor play time, and Owen "had a lot of energy," Rachel says. "The day we got asked to leave, he was headbutting the wall of the school out of frustration. They gave us a list of inclusive schools, and Northwest Center was at the top of the list."

Owen stayed with Northwest Center Kids for two years. "The teachers worked with him," she says. "They never once pulled him out. They never once made him feel like he needed to be isolated if he had issues. They gave him good coping skills that he still uses to this day."

Today Owen is happily enrolled in kindergarten, where he is hitting all the milestones for children his age.



"The teachers never made him feel like he needed to be isolated."







# \$800,000 \$\$\$\$\$

770 kids served by Northwest Center Kids'









"I love this job!"

rika's first few shifts at Amazon Prime Now warehouse had their challenges. The pace was hectic, she was learning a scanning system, and she was navigating a dizzying assortment of quadrants and aisles. But Erika was still all smiles. "It was a good day today," she would say. "I learned a lot!"

Her optimism gave Northwest Center and Prime Now management confidence that Erika would get the hang of things. It didn't take long for their faith to be rewarded.

"I started timing myself to finish faster," Erika says. Now she puts away, or "stows," over 160 products an hour—more than two and a half per minute. Soon she was also "picking" (fulfilling customer orders) faster than the warehouse average.

"I love this job," Erika says. "I try to go fast and be a good worker. I'm so glad I work here."

For her managers and coworkers, the feeling is mutual.

## Employment Services Training and support for people of any ability to gain a path to meaningful employment

### Results of employees placed at Amazon



**7%** higher



Productivity rate at **98%** of the business average



37% better quality work than general



**Perfect** safety record compared to a 1.1% warehouse incident rate







job support and training in Seattle





### **Our Businesses**

### **Northwest Center Social Enterprise, 2017**

#### **Argus Building Services**

Comprehensive building services for commercial customers in Seattle. WA

#### **Argus Janitorial**

Comprehensive janitorial services for commercial customers in Spokane, WA

#### The Big Blue Truck™

Collects clothing and household good donations throughout Washington state to sell to Value Village™, generating revenue for our programs of inclusion

#### **Electronetics. LLC**

Custom magnetic component design for the aerospace, medical, defense, audio and telecommunications industries

#### **Northwest Center Assembly** & Packaging

Assembly, packaging, warehousing, shipping and distribution services

#### **Northwest Center Integrated Facility Services**

Janitorial, building maintenance, ship provisioning, mail room and reception services

#### **Puget Sound Laundry Services**

Commercial laundry services to large hotels and hospitals in Puget Sound, using energy efficient systems

### **NORTHWEST CENTER STATS:**

employees at Northwest Center • known disability

253,746

cases of food loaded onto **302** U.S. government ships



million square feet of government and maintained each day

#### **Commercial laundry services** provided to:



- **18** Hotels each week
- **5** Hotels on call
- 4 Resorts
- **2** Hospitals

# AND

#### FT. LEWIS ACCOUNTS

- 1 Barracks
- 2 Kitchen & dining
- 3 Army & Air Force uniforms Miscellaneous



The Big Blue Truck™ picked up

Equivalent to

451 

16.5 million pounds of donations. 53-ft. semi trucks!



The Big Blue Truck™



In 2017, our legacy partnership with Value Village™ reached a significant milestone as Northwest Center earned Value Village's 50 Year Partnership Award.

Since 1967, Northwest Center has partnered with Value Village to collect clothing and household donations with The Big Blue Truck™ and our bright blue donation bins. Value Village buys that merchandise

to sell in its stores, and the revenue funds our education and employment services for children and adults with developmental disabilities throughout Washington state.

The partnership also drives inclusion in the workplace as Value Village works with Northwest Center to hire employees with disabilities.



The Big Blue Truck™ drives 470,000 miles each year, equivalent to:



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trips around the world!



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## **Financial Information | 2017**

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Sally Gregg

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**Letter from our CEO | 2017** 

I want to start by saying THANK YOU to all our donors, partners, and staff for making 2017 such an impactful year!

In 2017, our Early Intervention and Early Learning teams served a record number of kids, we expanded our Neonatal Intensive Care Unit (NICU) program, and we charted a course for how we will teach other Early Learning institutions how to do what we do: serve children of all abilities.

Our Employment Services team placed 195 people of all abilities into jobs, added 50 new employers who've embraced an inclusive workforce, and expanded our School-to-Work program. Our Social Enterprise portfolio of seven commercial businesses produced more than \$1.0M of profits that helped fuel our programs, all while proving that an inclusive workforce makes great business sense. We celebrated 50 years of partnership between Value Village™ and The Big Blue Truck™ and are well-positioned to ensure the visionary program started by Value Village founder Bill Ellison continues well into the future.

We locked in a five-year plan with two strategies—One Northwest Center and Increase Impact—and created our blueprint for the future: one where everyone can engage and contribute according to their own talents, so that we all can reach our potential.

Thank you for helping show the world the power of inclusion, and for demonstrating firsthand that we are better together.

Onward & Upward,

Gene Boes | President & CEO

Northwest Center 7272 W Marginal Way S Seattle, WA 98108 www.nwcenter.org



